

2022 Proposed Budget (Actual)

Revenue	Budgeted	Actual
Memberships	\$ 5,000.00	\$ -
Club	\$ 500.00	\$ -
Sanctions	\$ 250.00	\$ -
Sanction Fee	\$ -	\$ -
Total Revenue	\$ 5,750.00	\$ 8,088.64

Expenditures	Budgeted	Actual
Convention	\$ 2,500.00	\$ 2,171.98
Officials	\$ 1,000.00	\$ -
Acct/Misc Office	\$ 1,200.00	\$ 134.91
Postage	\$ 50.00	\$ -
Stipends/Clinics	\$ 5,000.00	\$ -
Assoc Meets	\$ 1,000.00	\$ 750.00
Board Meetings	\$ 300.00	\$ -
Equipment	\$ 250.00	\$ -
Sanction Invoice	\$ -	\$ -
Total Expenditures	\$ 11,300.00	\$ 3,056.89

Net Revenue	\$ 5,550.00	\$ 5,031.75
Community Grants		\$ 10,000.00

Financials YTD: Checking and Savings Combined

Beginning Balance January 1, 2022	\$0.00	
Balance as of October 30, 2022	\$1,281.49	\$ 20,113.70